

Castleton Twp

FILED

JUL 29 2013

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of 7/26, 2013; the second publication being in the
issue of , 20 ; and the last publication in
the issue of , 20 .

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 26 day of July,
20 13.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$

NOTICE OF BUDGET HEARING

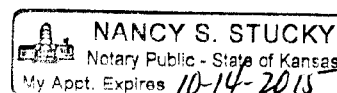
The governing body of
Castleton Township
Reno County

will meet on August 13, 2013 at 7:30 PM at the Castleton Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	10,218	1.826	9,770	1.826	11,910	9,271
Road	71,893	14.613	76,639	14.611	94,080	74,166
Non-Budgeted Funds						
Special Machinery						
Totals	82,111	16.441	86,409	16.437	105,990	83,437
Less: Transfers	13,038		0		23,520	
Net Expenditure	69,073		86,409		82,470	
Total Tax Levied	67,906		81,175		XXXXXXXXXX	



FILED

JUL 29 2013

Dana Fetter
COUNTY CLERKAFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

, being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

newspaper published in the City of Pretty Prairie, County of Kansas, and of general paid circulation in Reno County, newspaper has been admitted to the mails as second-class county, that the Ninnescah Valley News is not a trade, aternal publication, and has been continuously and unpublished in said county during the period of fifty-two ve weeks immediately prior to the first publication of inafter mentioned, and that the notice, of a true copy is d, was published in 1 consecutive issues of said the first publication being in the issue of 2013; the second publication being in the 20; and the last publication in 20.

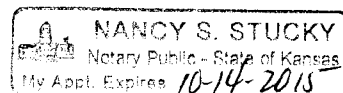
Aaron R. Stucky, Editor

I am sworn to before me this 26 day of July,

Notary Public, Reno County, Kansas

on expires 10/14, 2015.

Printer's Fee \$



NOTICE OF BUDGET HEARING

The governing body of
Carlston Township
Reno County

will meet on August 13, 2013 at 7:30 PM at the Carlston Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Carlston Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	10,218	1.826	9,770	1.826	11,910	1.826
Road	71,893	14.615	76,630	14.611	94,080	14.611
Non-Budgeted Funds						
Special Machinery	82,111	16.441	86,390	16.437	105,990	16.437
Totals	13,028		0		23,520	
Less: Transfers	69,083		86,390		84,470	
Net Expenditure	67,906		81,755		XXXXXXX	
Total Tax Levied						
Assessed Valuation:						
Township	4,130,106		4,938,613		5,075,944	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Nancy S. Stucky
Township Officer

CR

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Castleton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & SI	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	11,910 -	9,271 -	1.827
Road	68-518c	7	94,080 -	74,166 -	14.612
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		105,990 -	83,437 -	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	16.439
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,075,599				
	Nov. 1, 2013 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 8-14 2013

Donna Patton

County Clerk

Allen D. Shultz

Andrew D. Shultz

Quill Shultz
Governing Body

FILED

AUG 14 2013

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Castleton Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>81,175</u>
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>81,175</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>14,657</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>63,611</u>	
5b. Personal Property -2	- <u>67,118</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>16,997</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,654</u>	
8. Total Estimated Valuation July 1,-1	<u>5,075,944</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,044,290</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00628</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>509</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>81,684</u>	
13. Debt Service Levy in this	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>81,684</u>	

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castleton Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	9,016	784	9	58	0
Road	72,159	6,277	75	468	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	81,175	7,061	84	526	0

County Treasurer's Motor Vehicle Estimate 7,061

County Treasurer's Recreational Vehicle Estimate 84

County Treasurer's 16/20M Vehicle Estimate 526

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08698

Recreational Vehicle Factor 0.00103

16/20M Vehicle Factor 0.00648

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

Page No. 4

Castleton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	13,028	-	23,520	68-141g
Total		13,028	0	23,520	
Adjustments*					
Adjusted Totals		13,028	0	23,520	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Castleton Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,181	2,162	1,965
Receipts:			
Ad Valorem Tax	8,701	8,745	xxxxxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	797	737	784
Recreational Vehicle Tax	9	11	9
16/20 M Vehicle Tax	92	80	58
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			101
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous	478		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,199	9,573	952
Resources Available:	12,380	11,735	2,917
Expenditures:			
Officers Pay	1,698	1,200	1,700
Salaries & Wages	1,478	2,000	2,000
Utilities & Telephone	2,393	2,000	2,400
Repairs	499	600	600
Contract Services	1,425		760
Insurance		2,018	2,000
Professional Services	1,175	1,000	1,350
Legal Publications		100	100
Spraying & Weed Control	750	852	1,000
Equipment	800		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,218	9,770	11,910
Unencumbered Cash Balance Dec 31	2,162	1,965	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,218	9,770	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,910
Tax Required			8,993
Delinquent Comp Rate:	3.00%		278
Amount of 2013 Ad Valorem Tax			9,271

Castleton Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	2,719	9,019
Receipts:			
Ad Valorem Tax	59,547	69,994	xxxxxxxxxxxxxxx
Delinquent Tax	976		
Motor Vehicle Tax	6,380	5,899	6,277
Recreational Vehicle Tax	74	87	75
16/20M Vehicle Tax	735	640	468
Slider			0
Special Highway/Gasoline Tax	6,505	6,300	6,300
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	395		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,612	82,920	13,120
Resources Available:	74,612	85,639	22,139
Expenditures:			
Officers Pay	339	1,100	400
Salaries & Wages	20,244	18,000	22,000
Fuel & Oil	11,219	11,000	14,000
Road Materials	7,526	24,520	15,160
Utilities & Telephone		500	500
Insurance	8,128	11,000	9,000
Contract Services		5,000	2,500
Repairs	4,413	5,500	7,000
Other	6,996		
Equipment			
Professional Services			
Transfer to Special Machinery	13,028		23,520
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,893	76,620	94,080
Unencumbered Cash Balance Dec 31	2,719	9,019	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,893	76,620	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,080
Tax Required			71,941
Delinquent Comp Rate: 3.00%			2,225
Amount of 2013 Ad Valorem Tax			74,166

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	70,335
Transfers from:	
Road Fund	13,028
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	177
Other	
Resources Available:	83,540
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,540

NOTICE OF BUDGET HEARING

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Castleton Township
Reno County

will meet on August 13, 2013 at 7:30 PM at the Castleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Castleton Township Hall and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,218	1.826	9,770	1.826	11,910	9,271	1.826
Road	71,893	14.615	76,620	14.611	94,080	74,166	14.611
Non-Budgeted Funds							
Special Machinery							
Totals	82,111	16.441	86,390	16.437	105,990	83,437	16.437
Less: Transfers	13,028		0		23,520		
Net Expenditure	69,083		86,390		82,470		
Total Tax Levied	67,906		81,175		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,130,106		4,938,613		5,075,944		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	54,843		0		0		
Total	54,843		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Castleton Township with respect to financing the 2014 annual budget for Castleton Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Castleton Township budget exceed the amount levied to finance the 2013 Castleton Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

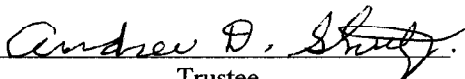
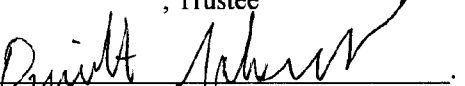
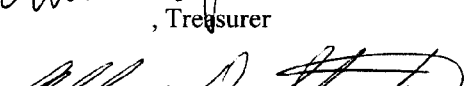
Whereas, Castleton Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Castleton Township of Reno County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Castleton Township budget as defined above.

Adopted this 13th day of August, 2013 by the Castleton Township Board, Reno County, Kansas.

Castleton Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)